



DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021
No.9
(FROM THE 2020 CONTINUING APPROPRIATIONS FUND)

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common Supplies/Equipment Available at PS	General Services Division (GSD)	NP-53.5 - Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	801,600.00	801,600.00		COVID 19 Response Items
OTHER SUPPLIES AND MATERIALS												
5020399000	Health Supplement / Medicine Expenses	Human Resource Development Division (HRDD)	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	800,000.00	800,000.00		For the procurement of health and wellness supplies (Vit. C with Zinc), for PRC Central Office personnel.
COMMUNICATION EXPENSES												
5020503000	IP-PBX Integrated Services Digital Network Service	GSD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	210,000.00	210,000.00		Funding for recurring
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) SUB-TOTAL:									1,811,600.00			
CAPITAL OUTLAY												
5020321001	Air Purifier	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	1,250,000.00	1,250,000.00		For COVID 19 precautionary measures of PRC personnel.
CAPITAL OUTLAY (CO) SUB-TOTAL:									1,250,000.00			
MOOE AND CO - TOTAL :									3,061,600.00			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

 
RASETES E. RAZONABE / JANE R. SEVESSES
Accountant / Budget Officer


Recommending Approval:


ARISTOGERSON T. GESMUNDO
Chairman

Approved by:


TEOFILO S. PILANDO, JR.
Chairman

Prepared by:



MARGIERY D. DULIN
Member, BAC Secretariat


OMAIMAH E. GANDAMRA
Vice Chairperson


WILMA T. UNANA
Member


CRISANTO L. DECENA
Member


CARLA ANGELINE B. UJANO
Member


RICHARD M. ARANIEGO
Provisional Member, IT Projects


TEODORO V. MENDOZA II
Provisional Member, Non-IT Projects